



Subject:	Committee Priorities Overview
Date:	4 June 2019
Reporting Officer:	Nigel Grimshaw, Strategic Director of City & Neighbourhood Services
Contact Officer:	Siobhan Toland, Director of City Services Elaine Black, Policy & Business Development Officer

Restricted Reports	
Is this report restricted?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
If Yes, when will the report become unrestricted?	
After Committee Decision	<input type="checkbox"/>
After Council Decision	<input type="checkbox"/>
Some time in the future	<input type="checkbox"/>
Never	<input type="checkbox"/>

Call-in	
Is the decision eligible for Call-in?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

1.0	Purpose of Report or Summary of main Issues
1.1	This paper presents a list of emerging priorities for note by the new committee. These are based on the Belfast Agenda commitment, the emerging corporate plan and ongoing work programmes within the Department.
2.0	Recommendations
2.1	Members are asked to note; <ul style="list-style-type: none">the emerging priorities at this stage for the City and Neighbourhoods Department.That the Strategic Policy & Resources committee on the 21st June will discuss a Draft Corporate plan that will set the organisational direction which will then inform this committee's planning over the coming months.

3.0	Main report													
	<p data-bbox="233 228 392 259"><u>Key Issues</u></p> <p data-bbox="233 291 584 322">Background and context</p> <p data-bbox="165 362 1426 497">3.1 In preparation for the new Council term the Chief Officers have reviewed and revised the Corporate business planning approach and have been developing a draft Corporate plan to assist member discussion and it is anticipated that this will be presented to SP&R in June.</p> <p data-bbox="165 528 1426 743">3.2 It is expected this will facilitate discussion at the various committees and help to finalise the specific committee plans. The anticipated timeframe is:</p> <ul data-bbox="233 654 1353 743" style="list-style-type: none"> · Committee priorities overview to shape the new committees discussions (June) · Committee plan for People and Communities should be developed by September. <p data-bbox="165 797 1461 1034">3.3 New Members of Council will also receive more information on this Department and its wide range of functions etc as part of the planned induction (10/ 11 June). Members should note that there is a significant body of service delivery on a daily basis which forms the business as usual for this department, although this is not reflected in the table below these are also subject to review and improvement.</p> <p data-bbox="165 1088 1455 1267">3.4 The table below outlines the emerging Committee priorities overview for which this committee has oversight for or has influence over, as part of the Belfast Agenda. This has been cross-referenced with existing programmes and key projects and cross cutting themes such as the Belfast Region City Deal.</p>													
3.5	<table border="1" data-bbox="226 1339 1476 2004"> <thead> <tr> <th data-bbox="233 1339 446 1370"><i>Priorities</i></th> <th data-bbox="453 1339 1476 1370"><i>Key deliverables</i></th> <th data-bbox="868 1348 1129 1379">Over the year we will:</th> </tr> </thead> <tbody> <tr> <td data-bbox="233 1379 446 1608">Neighbourhood Regeneration</td> <td data-bbox="453 1379 1476 1608"> <ul style="list-style-type: none"> · Design a new model of neighbourhood working, with teams which are better integrated, flexible and responsive. · Review the Council ‘community Provision’ offer · Implement our Open Space & Street Scene project (integrating street cleansing & parks operations) · Develop 5 transformational, place based regeneration programmes in local areas across N,S,E & W Belfast. </td> <td data-bbox="868 1379 1129 1608"></td> </tr> <tr> <td data-bbox="233 1617 446 1706">Good Relations Strategy</td> <td data-bbox="453 1617 1476 1706"> <ul style="list-style-type: none"> · Launch the Public Strategy, complete a Good Relations audit; promote key messages e.g. Good Relations is everyone’s business & complete an Implementation Plan aligned to Belfast Agenda, Local Development Plan & Resilience Strategy. </td> <td data-bbox="868 1617 1129 1706"></td> </tr> <tr> <td data-bbox="233 1715 446 2004">Leisure Transformation Programme</td> <td data-bbox="453 1715 1476 2004"> <ul style="list-style-type: none"> · Open the new £25 million Andersonstown Leisure Centre; £20 million Lisnasharragh Leisure Centre & £15 million Brook Leisure Centre. Develop their mobilisation plans with GLL and create 75 new employment opportunities in these centres. · Commence construction of the new £8 million Avoniel Leisure Centre and £17m restoration of Templemore Baths (includes £5m HLF funding). · Progress plans for a new facility at Girdwood · Develop our Sports Development Framework, in collaboration with our Leisure Partners (GLL), to enhance the delivery of sport and leisure opportunities & outcomes and create pathways to improved health & wellbeing. </td> <td data-bbox="868 1715 1129 2004"></td> </tr> </tbody> </table>	<i>Priorities</i>	<i>Key deliverables</i>	Over the year we will:	Neighbourhood Regeneration	<ul style="list-style-type: none"> · Design a new model of neighbourhood working, with teams which are better integrated, flexible and responsive. · Review the Council ‘community Provision’ offer · Implement our Open Space & Street Scene project (integrating street cleansing & parks operations) · Develop 5 transformational, place based regeneration programmes in local areas across N,S,E & W Belfast. 		Good Relations Strategy	<ul style="list-style-type: none"> · Launch the Public Strategy, complete a Good Relations audit; promote key messages e.g. Good Relations is everyone’s business & complete an Implementation Plan aligned to Belfast Agenda, Local Development Plan & Resilience Strategy. 		Leisure Transformation Programme	<ul style="list-style-type: none"> · Open the new £25 million Andersonstown Leisure Centre; £20 million Lisnasharragh Leisure Centre & £15 million Brook Leisure Centre. Develop their mobilisation plans with GLL and create 75 new employment opportunities in these centres. · Commence construction of the new £8 million Avoniel Leisure Centre and £17m restoration of Templemore Baths (includes £5m HLF funding). · Progress plans for a new facility at Girdwood · Develop our Sports Development Framework, in collaboration with our Leisure Partners (GLL), to enhance the delivery of sport and leisure opportunities & outcomes and create pathways to improved health & wellbeing. 		
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	Physical Programme	<ul style="list-style-type: none"> Continue to use our £28.2m Belfast Investment Fund, £9m Local Investment Fund & £4million Social Outcomes Fund to support partnership projects citywide; Deliver 30+ projects for the Executive Office (Social Investment Fund & the Urban Villages initiatives) & a number of projects for the Department for Communities; Work with Members to develop a new Physical Programme; and Examine the funding mechanisms to support the Council's future Physical Programme including the potential for a new neighbourhood fund. 	
	Sustainability/ Climate Resilience	<ul style="list-style-type: none"> Scope our carbon and sustainable energy strategy and identify priority areas for research/study (in order to enable reporting on GHG emissions); Contribute to ESRC Climate Commission and jointly Commission 'mini Stern review'; Commission scenario planning on sea level rises using QUB and Met Office Data; Support delivery recommendations in Belfast Infrastructure Study particularly relating to the transport/ energy / renewable energy nexus; Review our Sustainable Procurement Strategy; Develop approach to electric vehicle charging infrastructure in Belfast. 	
	Waste & Resourceful Belfast	<ul style="list-style-type: none"> Propose new waste collection arrangements under the 10 Year Waste Framework Strategy; Test new collection arrangements for around 5,500 households (September 2019); Undertake Phase 2 of the "No Food Waste" campaign; Complete route optimization exercises for domestic and commercial waste; Prepare a Fleet Strategy for the Council's vehicles; Through the Resourceful Belfast programme maximise economic potential through the creation of social enterprises; Develop a waste acceptance policy at the Council's Household Recycling Centres & CA sites; Undertake a feasibility study for development of the Duncrue Complex for fit-for-purpose waste facilities. 	
	City Centre Regeneration & Investment Strategy	<ul style="list-style-type: none"> Ensure the city centre is green, attractive & safe by initiating the Streetscape city centre improvement project aiming to achieve the citycentre achieving Purple Flag status to demonstrate this. 	
	Customer Focus Programme	<ul style="list-style-type: none"> Awarding of contract for the strategic delivery partner; design of the new customer hub; Procurement of Web CMS for new website & also the new CRM system. 	
3.6	Financial & Resource Implications		
	Full resource scoping will be part of the process for preparing the final Committee Plan.		
3.7	Equality or Good Relations Implications/Rural Needs Assessment		
	Equality and good relations/rural needs considerations will be factored in to each stage of the corporate business planning process.		
4.0	Appendices		
	None		